



SALINA



City of Salina Raw Water Supply Study

Citizen's Advisory Board Workshop

January 29, 2009 6:00 PM





Introductions





- City Staff
 - Martha Tasker,
 Director of Utilities
 - Kurt Williams, Plant
 Operations Manager
 - Jeff Cart, UtilitiesSupervisor
 - Steve Palmer, Utility
 Engineer

- Consultants
 - HDR
 - Donald Lindeman,
 Project Manager
 - Lorrie Hill, Project Engineer
 - Wilson & Company
 - Jason Schlickbernd,
 Asst. Project Manager
 - Layne Christensen
 - Luca DeAngelis Hydrogeologist

Questions?

Contact: Martha Tasker Phone: 785-309-5725

E-Mail: martha.tasker@salina.org



Introductions



Citizens Advisory Board Members



Dan Ade

Todd Anderson Brian Kinnaird

Gina Bell Harold Klaege

Robert Bostater James Maes

Beth Eisenbraun Charles May

Tim Hobson John Ourada

Mike Hulteen Lawrence Wetter



Agenda for Tonight



- Review of Study Objectives
 - Purpose of Citizens Advisory Board
 - Scope of the Raw Water Supply Study



- Recap of last CAB meeting
 - Conservation
 - Water Reuse
- New Sources of Supply
- Alternatives Evaluation Criteria



Raw Water Supply Study



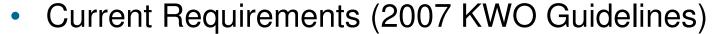


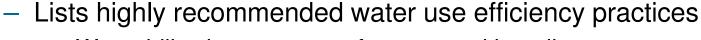
- Purpose of Study
 - Recent drought conditions
 - Contamination issues near wellfields
 - Strained ability of City to maintain adequate water supply for customers
 - Identify sustainable solutions for next 50 years
 - Diversify water supply sources
- CAB meetings at key project milestones
 - August, 2008 Demand projections, water rights
 - November, 2008 Future regulatory impacts, existing facilities
 - December, 2008 Conservation, reuse
 - January, 2009 New Sources of Supply
 - February, 2009 Alternatives
 - March, 2009 Draft Report



Recap of Last CAB Meeting - Conservation







- Water bills show amount of water used in gallons
- All meters be repaired and replaced regularly
- Private wells may be included in drought response if approved by the Chief Engineer of Division of Water Resources (DWR)

Recommended Modifications to Existing Plan

- Water use efficiency goal be reduced from 130 gallons per capita per day (gpcd) to 126 gpcd
- Include private wells within the city limits in the drought response
- Modify the trigger points for Water Watch, Water Warning and Water Emergency





Conservation Measures – CAB Results





| Order of Importance of | | | Total Points Received During |
|------------------------|---|---|------------------------------|
| Implementation | Type of Measure | Potential Water Conservation Measure | Rating |
| 1 | Outreach and Education | Understandable and Informative Water Bill | 33 |
| 2 | Outreach and Education | Water Conservation Classes | 32 |
| 3 | Outreach and Education | Teaching Water Conservation in Schools | 32 |
| 4 | Rate Structure | Water Emergency Water Rates* | 32 |
| 5 | Rate Structure | Conservation Based Water Rate Structure* | 31 |
| 6 | Outreach and Education | Conservation packets, brochures, newsletter articles, etc.* | 30 |
| 7 | System | Water Loss Control Program* | 29 |
| 8 | Outreach and Education | High Use Notifications | 29 |
| 9 | Outreach and Education | Bill Inserts – Monthly Water Saving Tips* | 29 |
| 10 | Commercial & Industrial Incentive Program | Commercial High-Efficiency Toilets | 29 |
| 11 | Outreach and Education | Public Awareness for Commercial & Industrial (placards, stickers, etc.) | 29 |
| 12 | Outreach and Education | Water Conservation Website* | 28 |
| 13 | Rebate Program | High Efficiency or Low Flow Toilets Rebate | 28 |
| 14 | Commercial & Industrial Incentive Program | Water Savings Project Program | 28 |
| 15 | System | Water Meter Maintenance Program* | 27 |
| 16 | Outreach and Education | Local Newspaper Ads* | 27 |
| 17 | Rebate Program | Rain Sensors Rebate | 27 |
| 18 | Landscaping Ordinance | Water Waste Ordinance* | 27 |
| 19 | Outreach and Education | Water Conservation Garden | 26 |
| 20 | Commercial & Industrial Incentive Program | Commercial Low Flow Toilets | 26 |

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^{*} Currently being implemented by the City and should be continued



Conservation Measures – Final Top 10





| Type of Measure | Potential Water Conservation Me | asure |
|---|--|-----------|
| Outreach and Education | Understandable and Informative Water Bill | |
| Outreach and Education | Water Conservation Classes | |
| Outreach and Education Teaching Water Conservation in Schools | | ools |
| Outreach and Education | High Use Notifications | |
| Outreach and Education | Public Awareness for Commercial & I | ndustrial |
| Commercial & Industrial Incentive Program | Commercial High-Efficiency Toilets | |
| Rebate Program | High Efficiency or Low Flow Toilets Rebate | |
| Rebate Program | High Efficiency Clothes Washer Reba | ate |
| Outreach and Education | Water Conservation Garden | |
| Ordinance | Xeriscape Ordinance | |

^{*} The City should continue to implement all their current water conservation measures

*Conservation is not an additional supply, it delays the development timing for additional sources



Water Reuse Types



- Agricultural Irrigation (crops)
- Landscape Irrigation
 - Parks, athletic fields, golf courses



- Non-Potable Urban Use
 - Fire protection, toilet flushing, dust control, street sweeping
- Industrial Recycling
 - Cooling water, process water
- Groundwater Recharge
- Potable Reuse
 - Blending with water supply, direct (pipe-to-pipe) reuse



State Regulations



- KS Dept of Health & Environment (KDHE)
- Design criteria for irrigation use
 - See next slide



- Update National Pollutant Discharge Elimination (NPDES) permit
 - Water quality limitations
 - Special conditions for irrigation
 - Irrigate at times when public access is restricted
 - Avoid runoff onto adjacent lands
 - Signage warning of reclaimed wastewater
 - Prevent ponding on ground surface



KDHE Design Criteria





| Projected Use of Effluent | Minimum Required Treatment Level | Loading Rates for All Uses |
|--|---|---|
| Athletic fields, highway rest areas, or public parks with a high probability of body contact | Secondary Treatment Filtration Disinfection | Maximum daily application rate of 3 inches per day per acre Maximum annual |
| Golf courses or public parks with a low probability of body contact | Secondary Treatment Disinfection | application rate of40 inches per acreBased on soil and |
| Airfields, farmland, and other properties owned or leased by the municipality | Secondary Treatment | crop moisture and/or nutrient requirements |
| Farmland and properties not owned or leased by the municipality | Secondary Treatment | |

Salina's Existing WWTP – Secondary Treatment + Disinfection



Impacts to Downstream Water Rights



 Water rights regulated by Division of Water Resources (DWR)



- Who has the rights to the water that is normally discharged from the WWTP?
- City has rights to the water under these conditions:
 - It remains under the City's control
 - It is reused within their jurisdictional boundaries
- Does not mean that legal disputes could not occur in the future
 - Has not happened yet it Kansas
 - Downstream users can claim "injury" to water rights
- One irrigation user downstream of Salina before confluence with Saline River



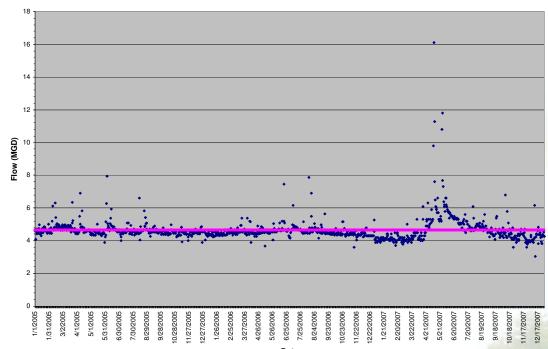
Wastewater Effluent Quantity



- Flow into wastewater treatment plant varies:
 - Hourly, Daily, Seasonally



- Always some base flow into WWTP
- Minimum flow (2005-2007) 3.0 MGD





Wastewater Effluent Quality



- Industrial use suitability varies by industry
- Irrigation use some potential concerns



- Salinity
 - Affects plant's ability to uptake water
 - Burn leaf tissue
- Sodium
 - Leads to breakdown of soil/reduced infiltration rates
 - Turf grass not particularly sensitive to sodium
- Chlorides
 - Water softeners contribute chlorides to wastewater
 - Turf grass not particularly sensitive to chlorides, ornamental plants are
- Nutrients in wastewater effluent may decrease fertilizer requirements



Reuse Applications – Municipal/Irrigation



- Well-practiced in Kansas
 - Hays, Colby, Hutchinson, others



- Public parks, athletic fields, golf courses, other municipal uses
- Some sites use well water/surface water for irrigation

| | Body Contact Classification | 2006 Irrigation Water Usage) (1) | |
|--|-----------------------------------|----------------------------------|------------------------------|
| Water User | | Water Right Usage (gallons) (1) | Municipal Usage (gallons) |
| Bill Burke Park (City) | High | 1,030,000 | 13,120,000 |
| Soccer Complex (City) | High | - | 6,118,000 ⁽²⁾ |
| Salina Municipal Golf Course (City) | Low | 54,938,000 | (3) |
| Salina Country Club | Low | 52,436,000 | (3) |
| Elks Country Club | Low | 56,864,000 | (3) |
| East Crawford Recreational Area (City) | High | - | 1,171,000 |
| Annual Total | | 165,268,000 | 20,409,000 |
| Allowance for Water Losses (10%) | | 16,526,800 | 2,040,900 |
| Daily Average (over 120 days per year) | | 181,794,800 | 0.19 MGD |
| Daily Average (over 120 days per year) | | 1.7 MGD | |

- (1) Water right usage obtained from DWR for those rights that are owned by the water user.
- (2) Usage high in 2006 due to new turf. Irrigation for established turf assumed to be 2007 usage.
- (3) Potable municipal usage is for domestic purposes and not included in water reuse calculations



Reuse Applications – Industrial







- Some industries may currently treat water further
 - Further evaluation needed to determine if industries can use reclaimed water
 - Most industries not located near WWTP
 - Could be served by an extension of the irrigation pipeline

| Location | Industry | 2006 Water Usage ⁽¹⁾ (gallons) |
|-------------------------------|---------------------------|--|
| Exide Corporation | Automotive Batteries | 44,270,000 |
| Philips Lighting Co. | Fluorescent Lighting | 42,416,000 |
| Meticast Products | Gray/Ductile Iron Foundry | 4,652,000 |
| Great Plains Manufacturing | Agricultural Equipment | 4,452,000 |
| El Dorado National | Motor Vehicle Bodies | 3,150,000 |
| Annual Total | | 98,940,000 |
| Allowance for Water Losses (1 | 9,894,000 | |
| Daily Average (over 260 days | 0.42 MGD | |

⁽¹⁾ Includes minimal potable water use unless otherwise specified

⁽²⁾ Assumes 5 working days per week



Reuse Applications – Groundwater Recharge



- Artificial recharge of aquifer
 - Recharge ponds, old river oxbow
 - Direct injection wells



- Federal guidelines
 - Drinking water standards
 - Minimum time retained in aquifer
 - Setback distances from wells
- Technical/Non-Technical Hurdles
 - "Yuck" factor/perceived contamination
 - Potential for build-up of chlorides would require advanced water treatment processes
 - Inability of the aquifer to retain the water eventually discharged back to river



Reuse Applications – Direct Reuse



- Reuse for potable water purposes
 - KDHE says "last resort"



- Not currently practiced in the United States
 - Has been studied in CA, FL, CO
- Public health impacts
 - Pharmaceuticals, endocrine disruptors, personal care products
 - Nitrates
 - Viruses and pathogens



Wastewater Treatment Plant Upgrades



- Existing wastewater treatment plant
 - Secondary Treatment (trickling filters)
- UV Disinfection
- For irrigation of high body contact areas (i.e. athletic fields)
 - Add filtration
 - Likely need additional disinfection
 - Further inactivation of pathogens
- For irrigation of low body contact areas (i.e. golf courses)
 - Likely no treatment improvements needed

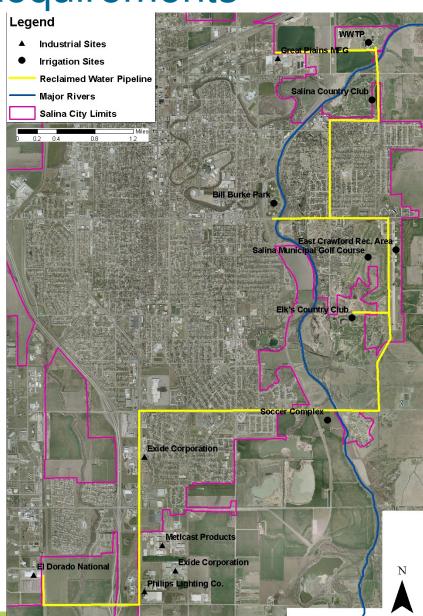


Other Infrastructure Requirements





- Pumping and storage
 - Irrigation occurs at night (public access restricted)
 - Flow into WWTP lowest
 - Store water for use during off-peak hours
- Pipeline to serve irrigation and industrial sites
 - 6.5 miles of pipelines to serve irrigation
 - 6.3 miles of pipeline to serve industries



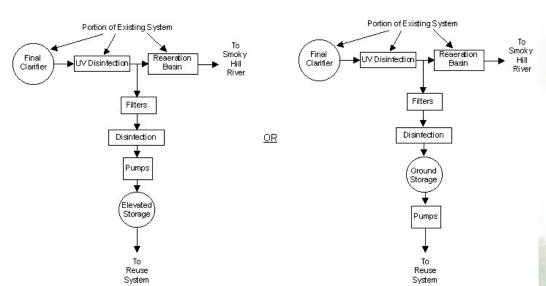


Cost Estimate for Upgrades





- Cost Estimate
 - General \$582,000
 - Filtration \$2,022,000
 - UV Disinfection \$2,624,000
 - Storage Tank/Pump Station \$1,180,000
 - Distribution Piping \$3,716,000
 - Contingencies (30%) 3,037,000
- Total Construction Cost \$13,161,000
- Engineering, Legal, etc (20%) \$2,632,000
- Total Project Cost \$15,793,000









New Sources of Supply





New Sources of Supply



- Saline River
- Confluence of Smoky Hill, and Solomon Rivers



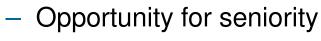
- Dakota Aquifer
- Kanopolis Reservoir
- Milford Reservoir
- Wilson Reservoir
- Water Assurance District Development
- Acquire Existing Water Rights
- Reservoir Construction



Saline River



- Approximately 5 miles north of Salina
- Under-developed in terms of water rights



- Availability for expansion
- Poor water quality high salinity
 - TDS is 1,150 ppm vs 576 ppm at Smoky Hill River
 - Requires desalination treatment process (reverse osmosis)
- Subject to drought conditions similar to Smoky Hill R.
- Would likely use river bank filtration wells





Confluence of Smoky Hill and Solomon Rivers



- Approximately 13 miles northwest of Salina
- Under-developed in terms of water rights
 - Opportunity for seniority
 - Availability for expansion
- Poor water quality high salinity
 - TDS is 1,150 ppm vs 576 ppm at Smoky Hill River
 - Requires desalination treatment process (reverse osmosis)
- More reliable flow conditions than Smoky Hill River near Salina
- Would likely use river bank filtration wells





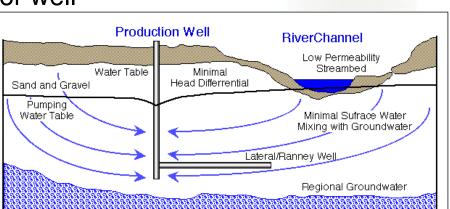
River Bank Filtration Wells



Wells that withdraw from the aquifer adjacent to the river bank



- Withdrawal not limited to certain times of the year
 - Surface water intake limited to withdraw during October through June
- Provides some pre-treatment of the water
- Two options
 - Series of vertical wells
 - Single horizontal collector well



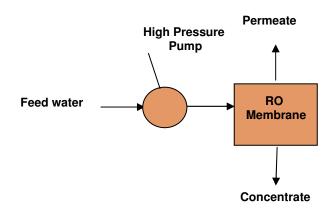


Reverse Osmosis Treatment





- Conventional treatment processes not capable of removing the dissolved salts and minerals efficiently
- Produces clean water (permeate) and concentrate (concentrated salts and minerals)
- Disposal of concentrate:
 - Discharge to surface water or sanitary sewers
 - Deep injection well
 - Evaporation ponds







Dakota Aquifer



Used for many uses in central and SW Kansas



- Lower unit forms valley walls of Smoky Hill River near Salina
 - Low yield wells
 - City of Gypsum wells produce 45-50 gpm
- Upper unit to the north and west of Salina
 - Well yields from 50 to 300 gpm
- Variable water quality
 - Depending on location can be high in salinity
 - Salinity increases to the west
 - Varies from 250 ppm to 2,000 ppm



Kanopolis Reservoir



Approximately 27 miles southwest of Salina



- Owned and operated by the USACE to regulate flows in the Smoky Hill River
- Current yield projection 6.5 MGD in 2047
 - During a 50-year drought
- Investigation of 2' pool raise to raise yield
 - Not considered a near-term possibility
- Current allocations 1.0 MGD to Post Rock
- Current applications 23.5 MGD
 - Reservoir potentially overcommitted
- Would require 27+ miles of pipeline to convey



Milford Reservoir



Approximately 45 miles east of Salina



- Owned and operated by the USACE to regulate flows in the Republican River
- Better water quality than supplies near Salina
- Current allocations
 - 38 MGD in use (Westar Energy, Kansas River WAD #1)
 - 75 MGD currently not opened for allocations
- Different river basin increases reliability
- Would likely require inter-basin transfer
 - Long permitting process with DWR
 - May encounter resistance from eastern water users
- Would require 45+ miles of pipeline to convey



Wilson Reservoir



Approximately 55 miles west of Salina



- Operated by the USACE to regulate flows in the Saline River
- Water quality high in salinity
 - Would require reverse osmosis treatment
- Currently no storage allocated for supply
 - Has never been used for water supply
 - KWO investigating buying storage
- Would require 55+ miles of pipeline to convey



Water Assurance District Development





- Municipal and industrial users along a river join together to purchase storage in upstream reservoir for drought periods
 - "Insurance policy" for water availability when streamflows are low
- USACE/KWO operate reservoir to release the stored flow to the Water Assurance District users
- Currently 3 water assurance districts in Kansas
- Salina owns water rights on the Smoky Hill River
 - No storage allocated for water assurance districts in Kanopolis Reservoir
- Currently irrigation users are not included in district
 - KWO is considering allowing them to be part of the district



Acquisition of Existing Water Rights



- Includes surface water and groundwater rights
- Common method in western Kansas



- Considerations for purchasing water rights
 - Find willing sellers
 - Find water rights that are senior to Salina
 - Find large water right volumes close to existing infrastructure
- Considerations for implementing
 - Wells would likely need to be replaced
 - Change in Point of Diversion from DWR (can only move a well at most ½ mile from current location)
 - Change in Use Made of Water and Change in the Place of Use for conversion to municipal and use in Salina
 - Permitted volume and rate likely reduced upon conversion



Reservoir Construction



- Reservoir for water supply, recreation, flood control
- Considerations:



- Need water right for diversion
 - Extensive permitting with DWR
 - Land purchase for dam, area covered by water, area for spillway, and mitigation
 - Possible road and utility relocations
 - Environmental impacts and possible mitigation
 - Development of recreation facilities
 - Sedimentation of reservoir and reduction in inflows
 - Intake, pump station, and pipeline
- Time for design, permitting, construction
 - Still need additional sources in the interim







Alternatives Evaluation Criteria





Evaluation Criteria



 What is important in comparing alternatives to one another?



- Optimizes existing resources
- Increases reliability during drought
- Minimizes implementation risk
- Expandable for future demand
- Cost effective
- Flexible for phased implementation
- Minimizes environmental impacts
- Desirable water quality
- Permitability
- Sustainability
- Next Meeting we will have you rate the relative importance of the criteria for alternatives evaluation.







Discussion/Questions





Next CAB Meeting



February 5 or 12 – 6:00 PM







- Preliminary Screening
- Alternatives for Further Evaluation
- Alternatives Evaluation

